



MACON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

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Superintendent | Dr. Jacqueline Brooks

Board Members | Elnora Smith Love, Mary H. Hooks, Katy Smith Campbell, Helen Samuel, Karey Thompson

By the Numbers

	Schools¹	7
	Students/ADM²	1,958
	Free & Reduced Lunch	64%
	Community Eligibility Program	70%
	Number of Route Buses³	31
	State-Funded Buses ⁴	94%
	Students Bused	1,539
	Full-Time Employees	274
	Teachers	132
	Principals/ Assistant Principals	8
	Counselors	7
	Librarians	5
	Other Certified Employees	9
	Support Personnel	113

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$1,510,488

Cost of One Month's Operation⁵

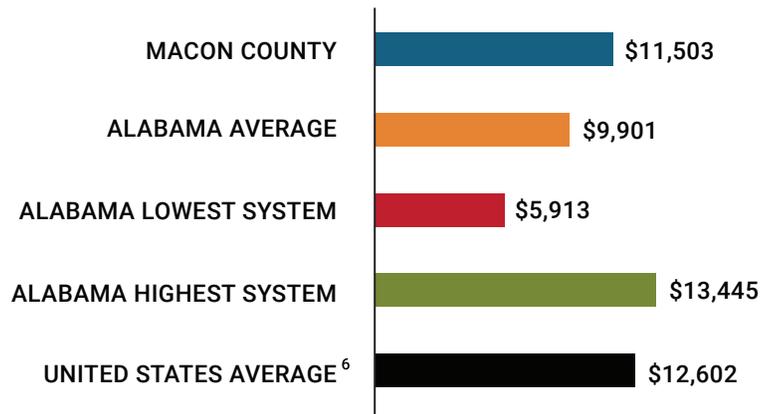


1.04

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Macon County

Per Pupil Expenditures

Federal PPE Rank **10**

State PPE Rank **9**

Local PPE Rank **71**



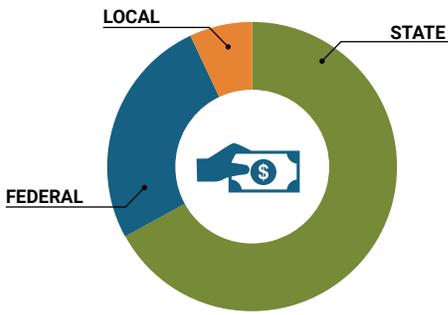
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 10

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$14,372,919	STATE	60%
\$4,541,898	FEDERAL	19%
\$5,010,901	LOCAL	21%
— \$1,250,340	Local 10-Mill Match	
\$3,760,561	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

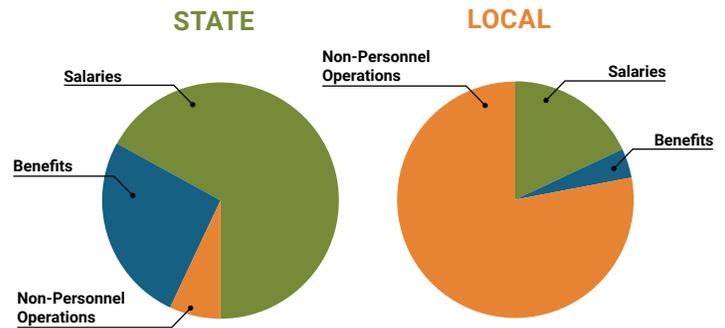
\$125,034

School System Spending

How did your school system spend state & local dollars?¹

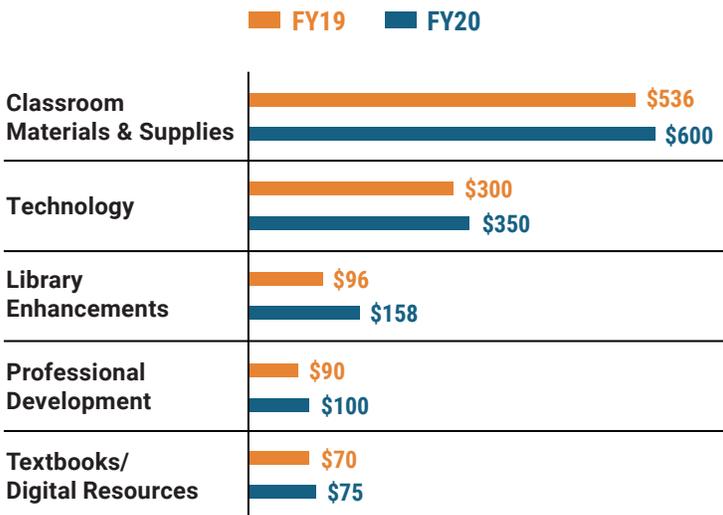
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$10,090,364	\$598,728
Benefits	\$3,870,719	\$131,457
Non-Personnel Operations	\$1,081,652	\$2,552,259
TOTAL	\$15,042,735	\$3,282,444

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

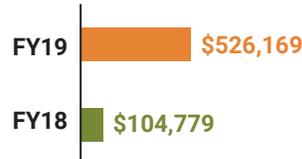


Only 7% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$32,793,645** **DEBT PER STUDENT** **\$16,752**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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